



# North Monterey County Unified School District

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8142 Moss Landing Road ♦ Moss Landing, California 95039-9617 ♦ (831) 633-3343

## Facilities Advisory Committee

Meeting #4

April 12, 2018

5:30 – 7:30 P.M.

Location: Castroville Elementary School Library

### Introductions of committee members

- Name, community you represent, district affiliation (staff, student, etc.)

### Recent Projects

- Library improvements – circulation desk/carpet
- Playground asphalt project at preschool area
- Painting of corridor in original classroom building
- New shade structures at front & rear of school
- Ramp replacement at portable classroom #23
- Turf replacement & irrigation repairs at front of school
- Family Center for homeless students and families
- Installed 8 new picnic tables for lunch outside under shade
- Computer lab for state testing – classroom #8
- Painting of exterior domes on buildings in front of site

### Upcoming Projects

- Clock/Bells/PA System Replacement (district wide)
- New LED marquee sign at front of school

### Potential Future Projects

- Modernize existing permanent classrooms MPR & Building A
- Heating/Ventilation Replacement Project
- Rain Gutters at Permanent Buildings
- Remove 5 portable classrooms
- Landscape improvements at rear of site

### Walk thru

- Heating units at original classroom buildings
- Building A – Kinder classrooms/modernization

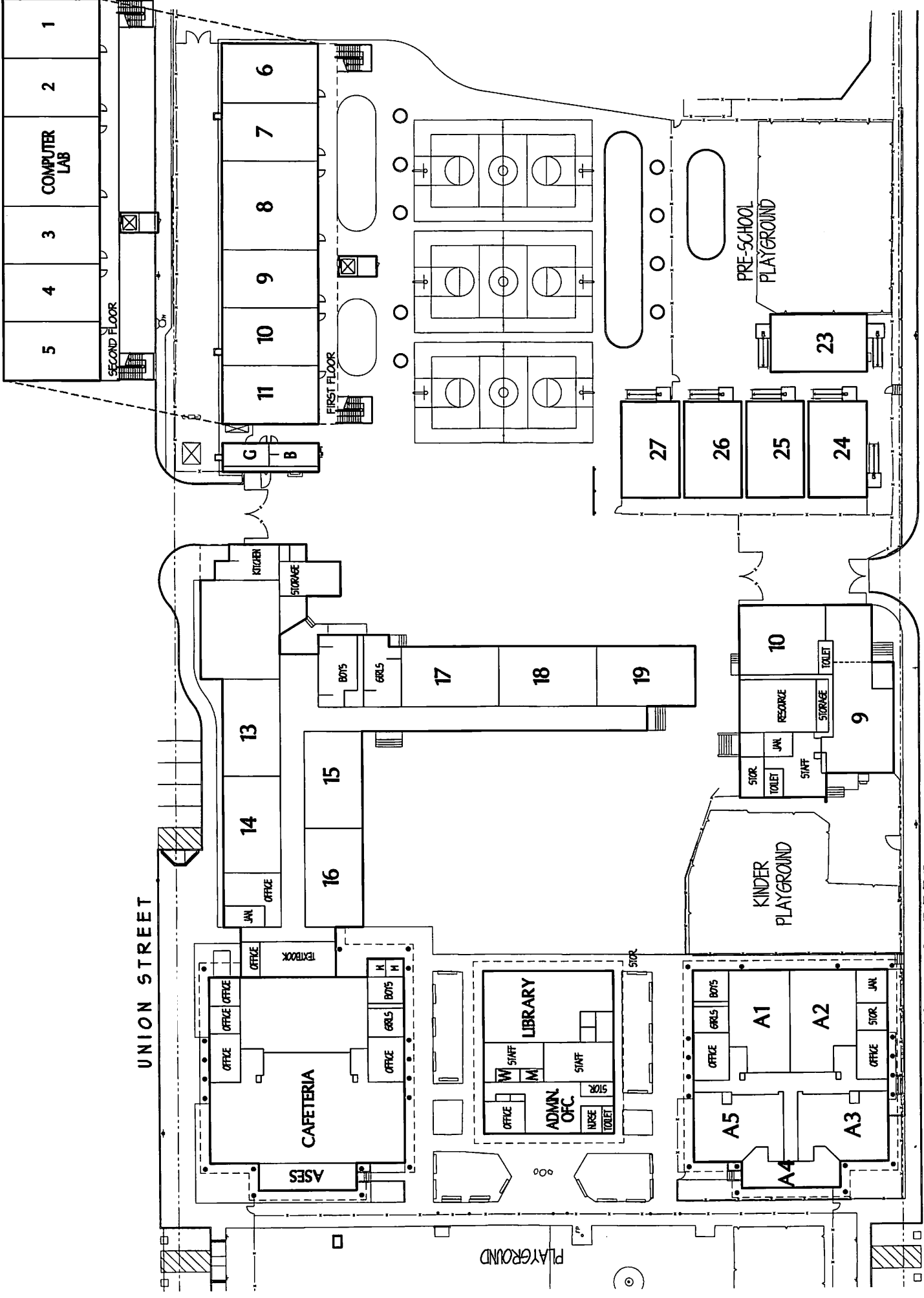
### Reconvene at Library for Q&A

*Next Meeting Date: May 17, 2018 at 5:30 pm*

*Location: Elkhorn Elementary School*

## Norms for Committees

- Start on time
- Turn off cell phones and step out of meeting, if needed
- Take personal breaks as needed
- Use the “Parking Lot” for un-related and follow-up questions, concerns or requests
- Listen to and hear one another’s viewpoints
- Address questions or concerns about issues not personalities
- Limit ‘air’ time
- End on time



UNION STREET

PAJARO STREET

## Castroville Elementary School Info Sheet

Site size 7 Acres

Year Built 1948 (70 yrs.)

Modular Buildings 2009

### Enrollment Projections

12-13 Projections for 17-18 583

Actual enrollment for 17-18 638

Difference of 55

Actual Enrollment 638

Site Capacity 560

Difference 78 (= 4 classrooms)



## FACILITY MASTER PLAN ADDENDUM

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### CASTROVILLE ELEMENTARY

#### 2017 Addendum Priority List

<i>Project</i>	<i>A</i>	<i>B</i>	<i>Estimated Cost</i>
Modernize Existing Permanent Classrooms		X	\$2,000,000
Heating Replacement		X	\$1,500,000
New Cafeteria/MPR		X	\$1,500,000
Remove 5 portable classrooms		X	\$75,000

#### 2012/2013 Priority List

Heating & ventilation upgrade	Lack of funding availability
Westside landscaping upgrade	Completion Summer 2017
Flooring upgrade in original classroom building	Reprioritized