



North Monterey County Unified School District

8142 Moss Landing Road ♦ Moss Landing, California 95039-9617 ♦ (831) 633-3343

Facilities Advisory Committee

Meeting #5

April 17, 2018

5:30 – 7:30 P.M.

Location: Elkhorn Elementary School Library

Introductions of committee members

- Name, community you represent, district affiliation (staff, student, etc.)

Recent Projects

- Exterior painting of school buildings (Summer 2016)
- New shade structures (Summer 2017)
- Turf rehabilitation & irrigation repairs at inner play area
- New rolling gate at site entrance
- Classroom ramp repairs and interior carpet repairs
- Asphalt repairs at main parking lot (seal & restripe)

Upcoming Projects

- Remove kinder play structure (replace with other play equip.)
- Clock/Bells/PA System Replacement (district wide)
- Modernize cafeteria (paint, flooring, stage access)
- New marquee sign at front of school
- Remove low voltage wires at building exterior
- Drinking fountain replacement
- Domestic Well repairs

Potential Future Projects

- Domestic water connection
- Replace 19 portable classrooms
- Improve parking and traffic flow

Walk thru

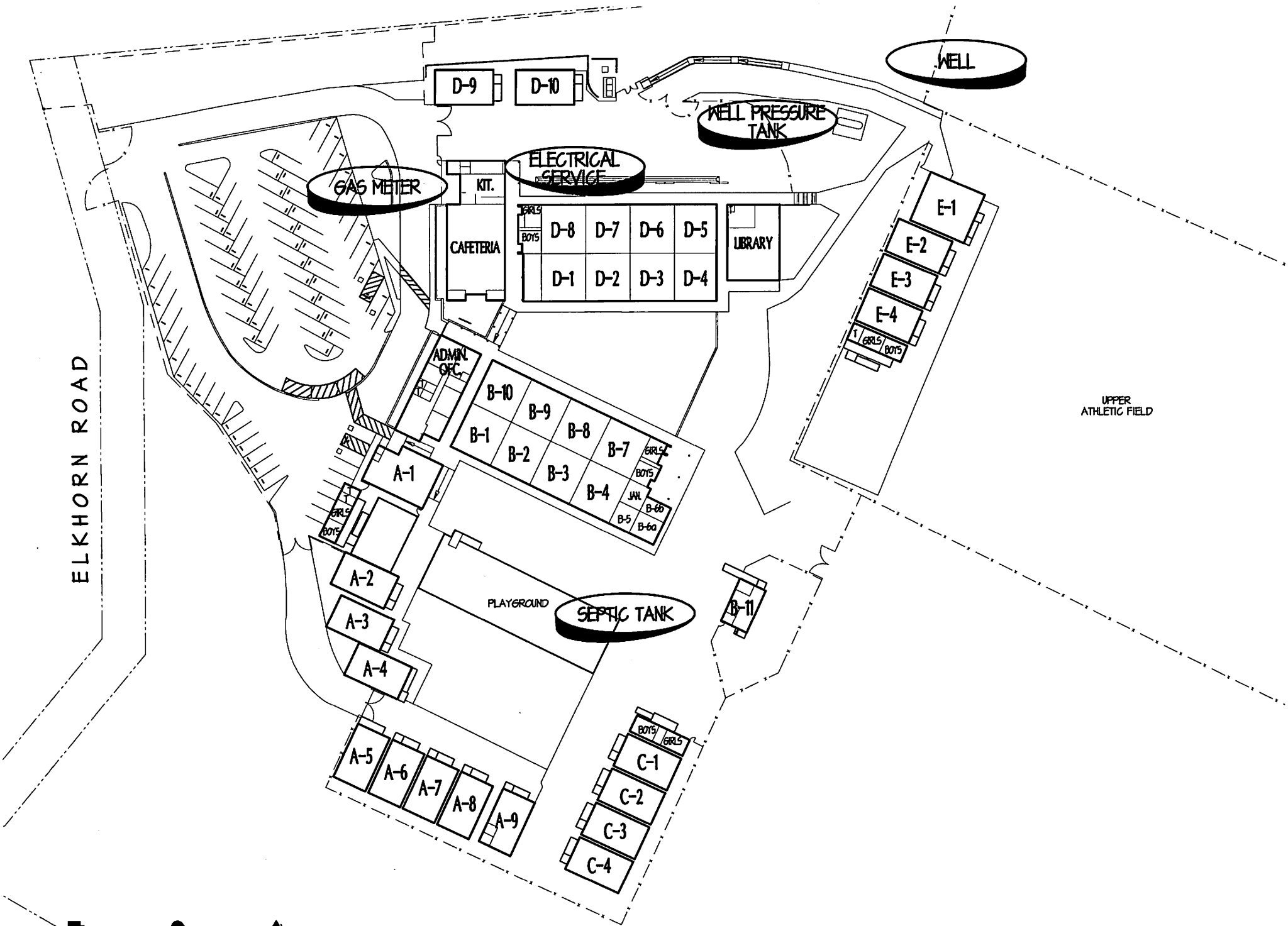
- Upper portable classrooms and play area
- Cafeteria – review flooring, paint and stage access
- Site Parking
- Remainder of portables on site

Reconvene at Library for Q&A

Next Meeting Date: June 7, 2018 at 5:30 pm Location: NMCUSD District Office

Norms for Committees

- Start on time
- Turn off cell phones and step out of meeting, if needed
- Take personal breaks as needed
- Use the “Parking Lot” for un-related and follow-up questions, concerns or requests
- Listen to and hear one another’s viewpoints
- Address questions or concerns about issues not personalities
- Limit ‘air’ time
- End on time



Elkhorn Elementary School Info Sheet

Site size	20 Acres
Year Built	1949 (69 yrs.)

Enrollment Projections

12-13 Projections for 17-18	567	
Actual enrollment for 17-18	696	
Difference of	129	
Actual Enrollment	696	
<u>Site Capacity</u>	<u>486</u>	
Difference	210	(= 9 classrooms)



FACILITY MASTER PLAN ADDENDUM

ELKHORN ELEMENTARY

2017 Addendum Priority List

<i>Project</i>	<i>A</i>	<i>B</i>	<i>Estimated Cost</i>
New Permanent Classroom Building (est. 14 Rooms)		X	\$5,100,000
Domestic Water Connection		X	\$500,000
Remove 20 portable classrooms		X	\$300,000
Parking & traffic flow improvements		X	\$250,000

2012/2013 Priority List

Parking & traffic flow improvements	Partial improvement 2016
Playfield improvements	Complete 2016