



MEASURE "H"

BOND PROGRAM



Bond Oversight Committee Meeting
January 21, 2015

North Monterey County Unified School District

Current Bond Projects

▣ Deferred Maintenance	\$.5M
▣ Technology Upgrades	\$.75M
▣ Library Media Center	\$ 3M
▣ HS Gym Floor/Bleacher	\$.5M
▣ Athletic Track & Field	\$ 5M
▣ HS HVAC Upgrades	\$ 5.5M
▣ Centralized Operating Costs	\$.25M
▣ <i>Total</i>	<i>\$15.5M</i>

Deferred Maintenance 2014

▣ Castroville	\$24,340
▣ Echo Valley	\$20,008
▣ Elkhorn	\$20,678
▣ Prunedale	\$12,832
▣ NMC Middle School	\$17,580
▣ NMC High School	\$27,544
▣ Central Bay	\$0
▣ <i>Total Expenditures</i>	<i>\$122,982</i>

Deferred Maintenance

Deferred Maintenance Projects

- Classroom Upgrades for Technology Infrastructure
- Flooring Covering Replacement
- Painting Projects (Interior & Exterior)
- Building Repairs (Gutters, Minor Roofing, Ramps, Etc.)
- Fire Alarm Panel Replacement
- Drinking Fountain Replacement
- Parking Area-Asphalt Patch & Striping
- Domestic Water & Irrigation Pump Controllers



Many of the items listed above are noted on the Williams List and are essential projects that need to be completed.

Technology 2014

▣ Castroville	\$19,481
▣ Echo Valley	\$66,322
▣ Elkhorn	\$75,010
▣ Prunedale	\$51,977
▣ NMC Middle School	\$5,570
▣ NMC High School	\$175,293
▣ Central Bay	\$4,752
▣ <i>Total Expenditures</i>	<i>\$398,405</i>

Technology Projects

Technology Improvements

- ▣ New Computer Labs
 - Computer Tables and Student Chairs
 - Fiber Connections
 - New IDF Locations for Improved Computer Performance
- ▣ New Voice Over Internet Protocol (VOIP)
 - New Telephones (VOIP Compatible)
 - New Networking Equipment (Switches, Cabling, Ethernet Ports)
 - Wireless Access Points (WAPs)
- ▣ New White Boards to Compliment Existing Smart Projectors

New Computer Lab



Library / Media Center

Current Project Estimate	\$3,000,000
Construction	\$2,000,000
Other Fees (design, architectural, engineering)	\$300,000
Other Related Fees (permits, DSA, surveys, inspection)	\$315,000
10 % Project Design & 10 % Construction Contingency	\$385,000

Mandatory Upgrades Include the Following:

- Restroom Renovation
- Fire Alarm Upgrade
- Elevator Access / Stair Modification
- Accessible Casework (checkout desk)
- Door Hardware Replacement
- Path Of Travel (POT) Site work

Optional Upgrades Include the Following:

- Career Center at Mezzanine
- Staff Development Center (lower level)
- Family Resource Center (computer lab)
- Lighting & HVAC Upgrade
- Architectural Appearance (new finishes)

Total Expenditures thru 12/31/2014 **\$0**

Library/Media Center

Sample Timeline for Project

- ▣ Step 1: Schematic Design (Estimated 10 to 12 weeks)
- ▣ Step 2: Stakeholder Consult (2 days)
- ▣ Step 3: Submit to DSA for Review (3 months)
- ▣ Step 4: Resubmit for DSA backcheck (1 month)
- ▣ Step 5: Prepare & advertise for bids (30 days)
- ▣ Step 6: Board Review and Approval; Issue Notice of Award (2 to 4 weeks)
- ▣ Step 7: Bid Awardee Response time (10 days)
- ▣ Step 8: Construction Begins! (8 months)
- ▣ Step 9: DSA Closeout Now **REQUIRED!**
- ▣ Step 10: Occupy Building

Library Media Center



NORTH MONTEREY COUNTY HIGH SCHOOL | LIBRARY / MEDIA CENTER



NMCHS Gym Bleachers Flooring Replacement

Project Includes Replacing Bleachers and Floor Covering

Current Project Estimate	\$500,000
Construction	\$315,000
Other Fees (design, architectural, engineering)	\$60,000
Other Related Fees (permits, DSA, testing, inspection)	\$45,000
10 %Project Design & 10 %Construction Contingency	\$60,000
Additional Cost for HazMat Disposal	\$20,000
Total Expenditures thru 12/31/2014	\$1,526

Athletic Track & Field

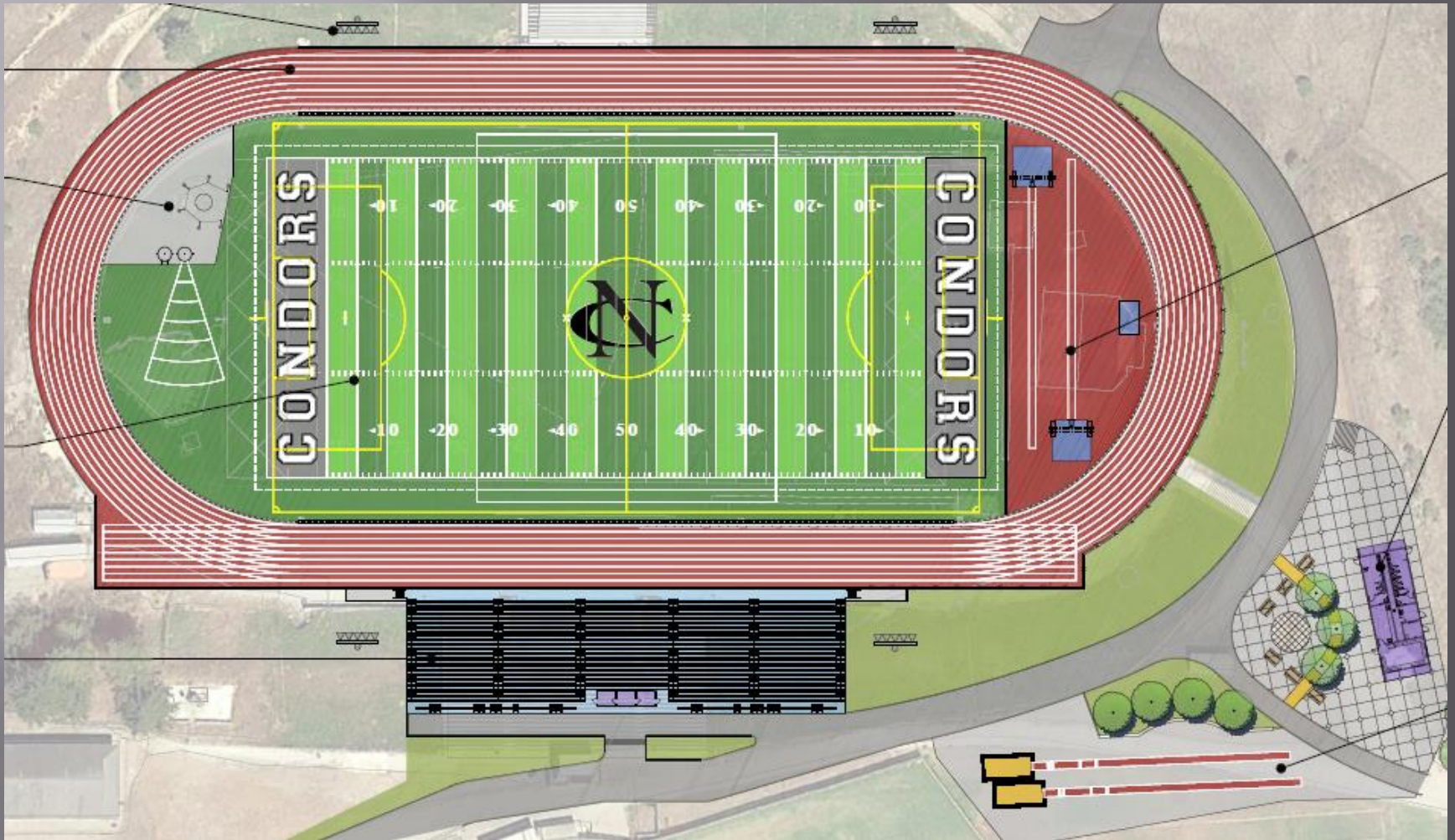
Current Project Estimate	\$5,100,000
Construction	\$3,400,000
Other Fees (design, architectural, engineering)	\$300,000
Other Related Fees (permits, SWPP, surveys, bonding)	\$300,000
Project Design & Construction Contingency	\$500,000

Estimate Includes the Following:

- All Weather Track
 - Synthetic Turf Field
 - Demolition
 - Grading
 - Drainage / Utilities
 - Hardscape (Asphalt, Concrete, Retaining Wall)
 - Site Furnishings (Press Box, Goal Posts, Etc.)
 - Soft scape (Shrubs, Trees, Ground Cover)
 - Irrigation and Electrical Allowances
 - Exterior Lighting
- Plus restroom/concession building replacement \$500,000

Total Expenditures thru 12/31/2014 \$18,339

Athletic Track & Field



NMC High School HVAC

Current Project Estimate

Undetermined

- ▣ HVAC Systems assessment
- ▣ Determine scope of work for project
- ▣ Establish budget for project
- ▣ Board approval to proceed

Total Expenditures thru 12/31/2014

\$0

Bond Project Expenditures Summary

Bond Project Expenditures To Date

▣ Deferred Maintenance	\$122,982
▣ Technology Upgrades	\$398,405
▣ Project Planning	\$ 19,865
▣ Total	\$541,252