

## Bond Projects Update 5/11/2016

- NMCHS Track & Field
  - Submitted Coastal Permit Application Package to Monterey County Planning
    - Environmental Services-writing conditions to become part of approval
    - Environmental Health-conditions for approval have been submitted
    - Planner retired-new planner is getting up to speed on project, environmental services is assisting with pushing project along
  - Submitted project to California Geological Survey for review and approval
    - CGS has approved Geotechnical report for use by DSA
  - Drawings submitted to DSA for review and approval
    - 1/28/16 Initial submittal received by DSA
    - 2/26/16 Incomplete Notice issued by DSA
    - 3/21/16 Complete Submittal received by DSA
    - 4/25/16 Planned Start Date set by DSA for review (access, FLS, structural)
    - 5/6/16 Progress check – showed no progress
    - 5/6/16 Staff sent letter to DSA requesting priority status for project review
    - 5/6/16 DSA responded-they will check backlog and see if anything can be done
    - 5/11/16 Progress check-showed no progress
  - Received board approval to begin bidding process with Lease/Leaseback Contractor
    - Met with Bothman (RAB) Construction to deliver plans for preliminary estimating
    - Preliminary estimates \$1.7M over architect's estimate
      - Soil Conditions – high concentration of clay
      - Concrete footing requirements
      - Electrical Costs
      - Construction cost escalation
      - More defined scope from contractor
    - Met with RAB to value engineer project to reduce construction costs
    - Items under discussion for cost analysis
      - Grading limits on hillsides
      - Extent of soil stabilizer to be used – access road
      - Re-use of existing storm drain structures
      - Reduce length of sanitary sewer line and lift station
      - Domestic water line run
      - Concrete reduction – footings and thickness
      - Minimize pedestrian lighting fixtures
      - Change guardrails to 42" high fence
      - Reduce amount of irrigation

- NMCHS Library Media Center
  - Project continuing on track for May/June Construction Completion
    - Casework - receivership – casework scheduled to be delivered week of 5/16/16
  - Furniture installation scheduled to begin 5/16/16
  - Technology being received now and scheduled to begin setup in next few weeks
  - Planning grand opening for August 1, 2016
  
- NMCHS HVAC Upgrades
  - Drawings have been submitted to DSA for review and approval
    - Plans were sent to DSA San Diego for review due to DSA Oakland backlog
    - San Diego responded with extensive amount of comments 9way beyond usual items)
    - Pre-Backcheck package sent to San Diego in early April – no response yet
  - Estimated Project Cost \$3.9M (includes roofing of Bldg. A)
  
- NMCHS Gym Bleacher & Flooring Project 709+111= \$820k
  - Demolition scheduled to begin 5/16/16 34
  - Interior Painting scheduled to begin 5/31/16 86
  - Construction package to begin 6/6/16 (demo RR's & ramp) 475
  - Bleachers scheduled to install late August 114
  
- NMCHS Roofing Project
  - Project scheduled to begin 6/6/2016
  - Moved Building A portion of work to Heating Project
  - Estimated Project Cost \$900k (on target incl 10% contingency)

NMC Middle School – New modular classroom Building (in planning est cost \$800k)

- Installing Temporary classrooms for '16-'17 school year to accommodate increased enrollment
- Planning new locker room for construction in spring 2017