



## MEASURE H

### BOND PROGRAM

## Bond Oversight Committee Projects Update 2/8/2017

### NMCHS Heating Project

- DSA Approval has been obtained
- Previous Estimated Project Cost \$3.9M (includes roofing of Bldg. A)
- Revised Estimated Project Cost \$3.6M

### NMCHS Roofing Project

- Project is complete and total cost came in 19.6% under budget
  - Budget after removing \$600k to Heating project

### NMCHS Library Media Center

- Project is complete and total cost came in 8.7% under budget

### NMCHS Gym Bleacher & Flooring Project

- Project is complete and total cost came in 3% over budget
  - Included Adding – Interior painting of gym
  - Included Adding – Tile upgrades to restrooms
  - Included Adding – Additional abatement fees

### NMCHS Track & Field

- Project is underway, however, rain has had significant impact on the schedule throughout late December and January
- At this point in time the anticipated completion of the project is end of July/Early August
- Once the weather clears we will address options to accelerate the schedule

### Potential Projects

- Exterior Site improvements at North County High
- Exterior improvements to North County Middle
- Modular Classroom Building at Central Bay

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